

2022 annual report card

HappyBottoms collaborates with more than **73** sites in Kansas City to distribute diapers through 3 programs. Each program strategically uses diapers to **connect families to the fuller circle of care** and resources they need to create lasting change.



**unduplicated
children served**
12,793



2,057 volunteers
7,065 hours

**TOTAL DIAPERS
DISTRIBUTED**
2,483,657

32% increase in
agency distributions

2 outreach programs
created

servicing 7 counties

5 Missouri **2** Kansas

agencies
53 agencies, 66 sites

bundles of joy
5 hospitals, 7 sites

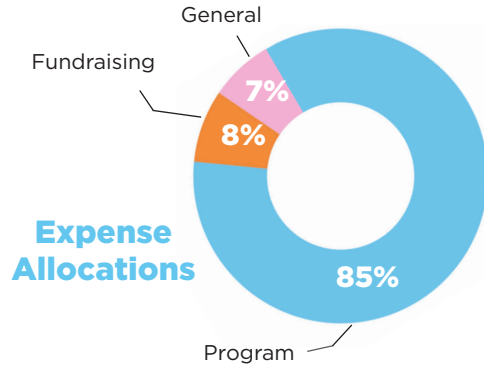
mass distributions
14 events



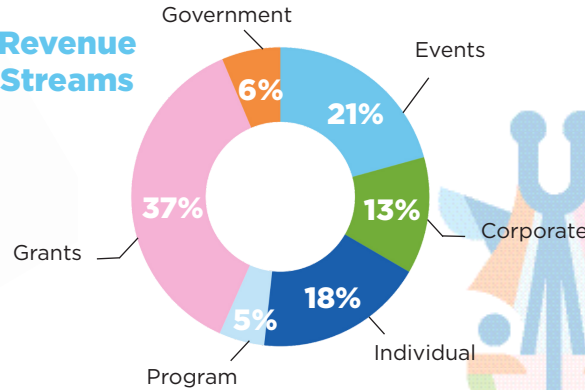
2023 focus

- * **Remove barriers** that prevent families from accessing diapers.
- * **Sustain & Support** current distribution partners and expand to areas of unmet need.

financials



Revenue Streams



Sophia says that HappyBottoms has been a lot of help. During difficult times, Sofia and her husband have had to get creative and sell some of their clothes or collect coins in order to afford diapers. **“Thank you for helping me!”**



Assets

Current Assets

Cash and cash equivalents	\$ 646,353
Grants receivable	40,399
Pledges receivable	10,000
Prepaid expenses	1,856
Inventory	370,404
Total Current Assets	1,069,012
Board designated investment	450,750
Equipment, at cost, net of accumulated depreciation	43,618
Software development in process	89,938
Right-of-use asset	458,662
Total Assets	\$ 2,111,980

Liabilities and Net Assets

Current Liabilities

Deferred revenue - partner fees	\$ 22,501
Operating lease liability - current portion	97,594
Total Current Liabilities	120,095
Operating lease liability - long term portion	361,068
Total Liabilities	481,163

Net Assets

Without donor restrictions	
Undesignated	1,056,649
Board designated	450,750
Total Without donor restrictions	1,507,399
With donor restrictions	123,418
Total Net Assets	1,630,817

Total Liabilities and Net Assets

\$ 2,111,980



HappyBottoms leadership **Co-Executive Directors Elizabeth Mayer and Susan Belger Angulo.**