

happybottoms™

diapers for families in need

2023 report card

3,449,890
diapers
distributed

39%
increase
in diapers
distributed

16,218
unduplicated
children
served

78
distribution
sites

5,000+
children served last 3
months of 2023

4,872
volunteers
10,562
hours

12
mobile
wraps

44,820
Happy Pack Diapers
Distributed

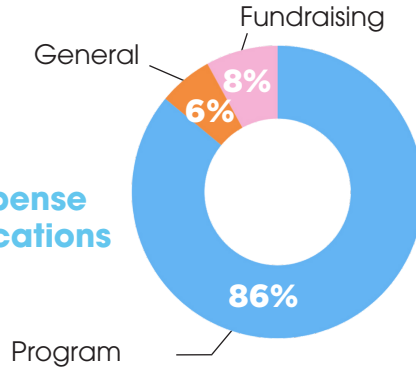
431
potty kits
distributed

“We are thrilled with what our team accomplished this year and that HappyBottoms has distributed **22,500,000 diapers** since our founding in 2009”
-Co-Executive Directors, Elizabeth & Susan

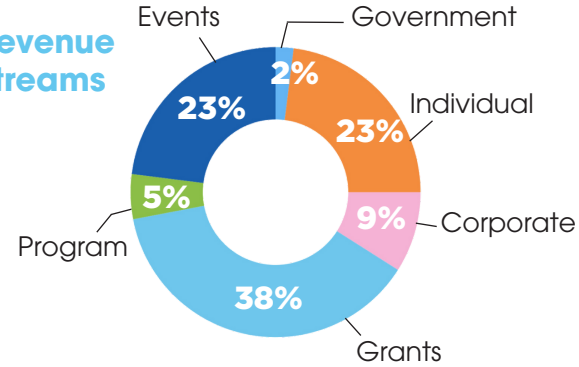


financials

Expense Allocations



Revenue Streams



assets and liabilities

Current Assets

Cash and cash equivalents	\$ 576,851
Grants receivable	41,000
Pledges receivable	15,349
Prepaid expenses	6,998
Inventory	431,176

Total Current Assets 1,071,374

Board designated investment	516,734
Security deposit	5,833
Equipment net of depreciation	178,038
Software development in process	144,375
Right-of-use asset	361,092

Total Assets \$ 2,277,446

Current Liabilities

Accounts payable	\$ 13,045
Accrued expenses	2,812
Deferred revenue - partner fees	79,355
Operating lease liability - current portion	110,000

Total Current Liabilities 205,212

Operating lease liability - long term portion 251,092

Total Liabilities 456,304

Net Assets

Without donor restrictions	
Undesignated	1,258,288
Board designated	516,734
Total Without donor restrictions	1,775,022
With donor restrictions	46,120
Total Net Assets	1,821,142

Total Liabilities and Net Assets \$ 2,277,446

